

# Program Progress Dashboard

Cumulative as of 06/30/06

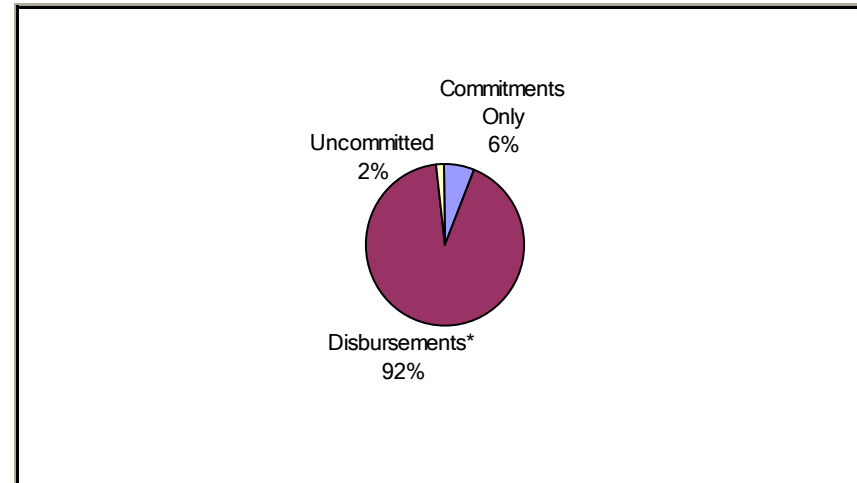


Participating Jurisdiction (PJ): LAKE COUNTY CONSORTIUM, IL

PJ Since: 1992

## (1) Status of Funds

Total HOME Allocations Received: **\$19,275,779**



\* "Disbursements" include previously committed funds.

## (2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

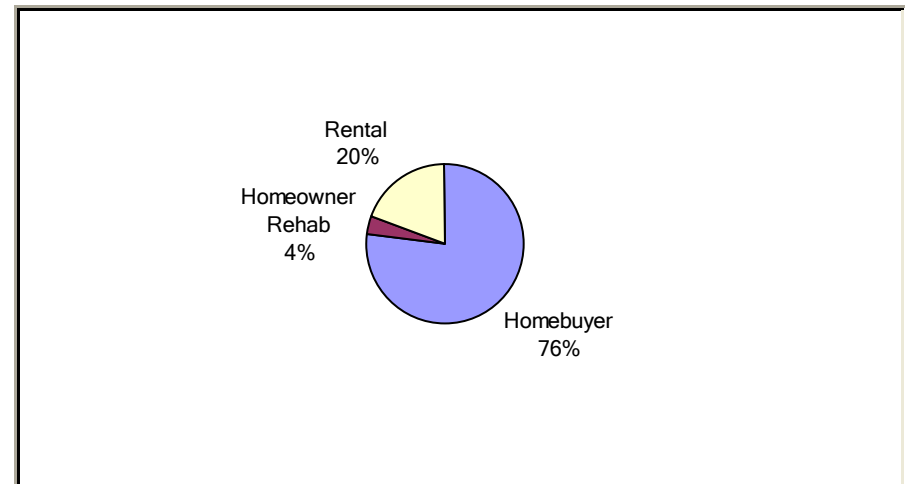
Net Increase: **30**



New Tenant-Based Rental Assistance (TBRA): **9 Households**

Cumulative Since: 1992

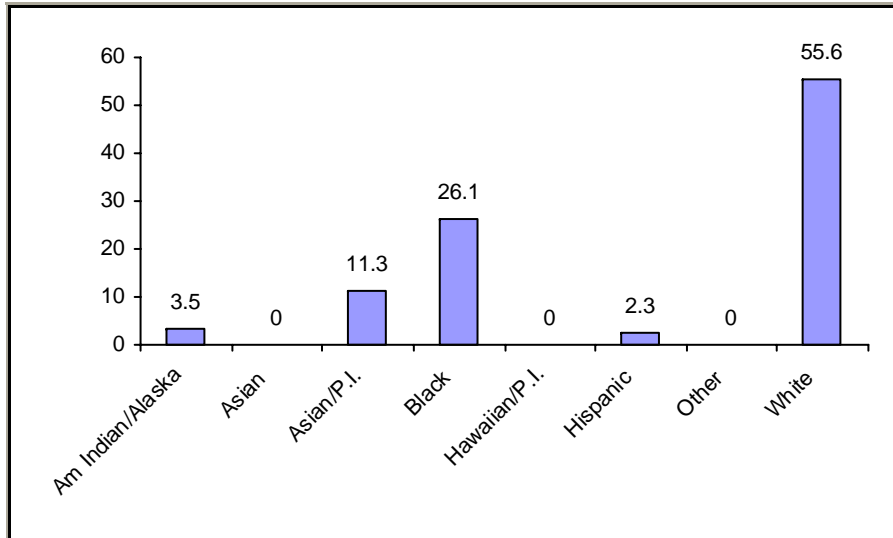
Total: **1,331**



Tenant-Based Rental Assistance (TBRA) Total: **73 Households**

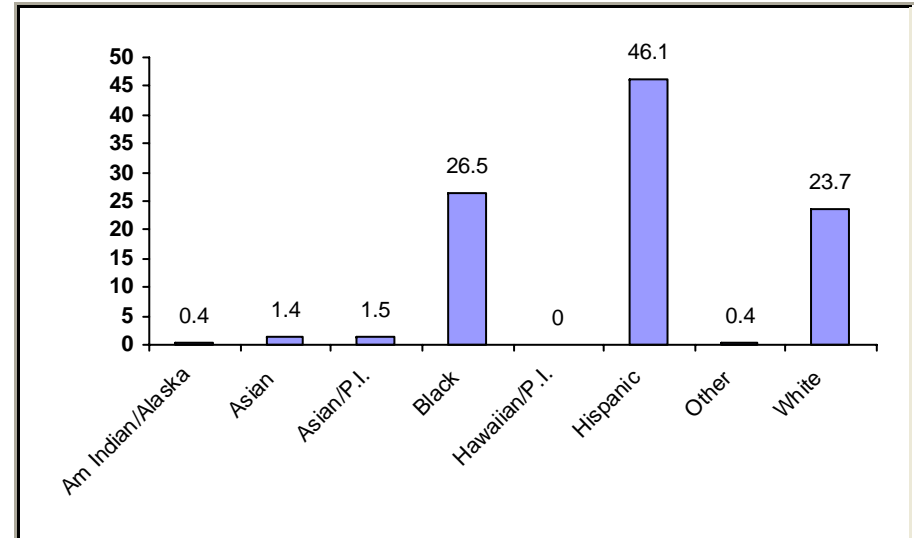
### (3) Production Detail Racial/Ethnic Breakout

#### Rental Projects



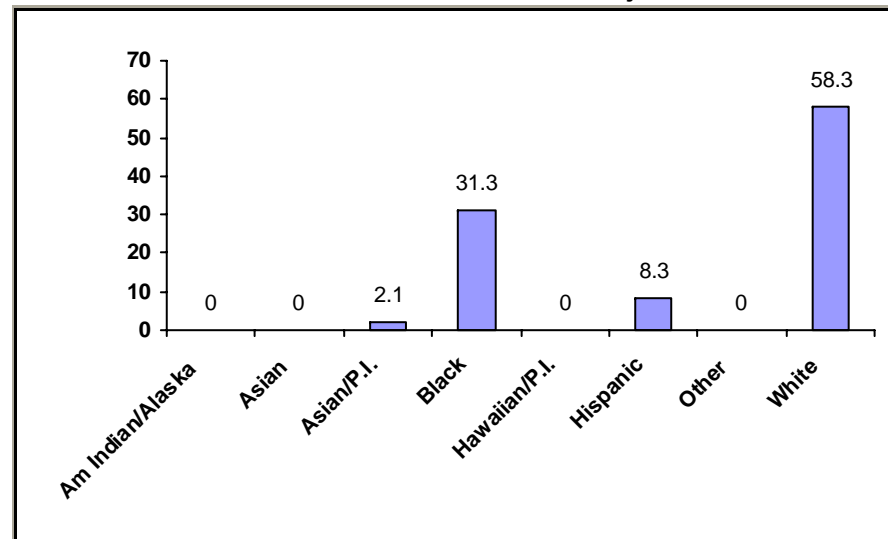
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$64,372**

#### Homebuyer Projects



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$108,125**

#### Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$15,865**

\* TDC - Includes all sources of funds

